

CERTIFICATE

2014

To the Clerk of Ford County, State of Kansas

We, the undersigned, officers of

Rural Fire District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

Table of Contents:		Page No.	2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3610	6	988,531	903,614	6,479
Non-Budgeted Funds		7			
Totals		xxxxxxx	988,531	903,614	6,479
Budget Summary		8	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate					139,476,093
Resolution		9			Nov. 1, 2013 Total Assessed Valuation

Assisted by:

James R. Shirley

Kennedy McKee & Company LLP

Address:

PO Box 1477

Dodge City, KS 67801-1477

Email:

rshirley@kmc-cpa.com

[Handwritten Signature]

Attest: *Sept 16*

Sharon Shirley
County Clerk



Governing Body

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2013- 17

A resolution expressing the property taxation policy of the Board of Rural Fire District District with respect to financing the 2014 annual budget for Rural Fire District , Ford County , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Rural Fire District district budget exceed the amount levied to finance the 2013 Rural Fire District except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

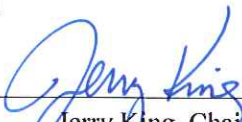
Whereas, Rural Fire District provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

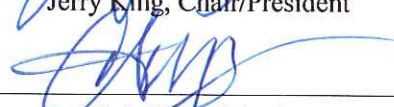
NOW, THEREFORE, BE IT RESOLVED by the Board of the Rural Fire District that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Rural Fire District budget as defined above.

Adopted this 16th day of Sept, 2013 by the Rural Fire District District Board, Ford County, Kansas.

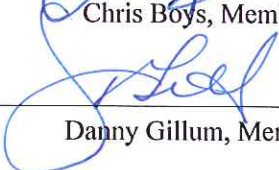
Rural Fire District District Board



Jerry King, Chair/President



Chris Boys, Member



Danny Gillum, Member

Rural Fire District
Ford County

2014

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ 550,501
2. Debt Service Levy in 2013 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 550,501

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+ 2,963,660
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ 8,291,052
5b. Personal Property 2012	- 8,393,424
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	216,419
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	3,180,079
8. Total Estimated Valuation July, 1, 2013	139,435,236
9. Total Valuation less Valuation Adjustment (8 minus 7)	136,255,157
10. Factor for Increase (7 divided by 9)	0.02334
11. Amount of Increase (10 times 3)	+ \$ 12,848
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 563,349
13. Debt Service Levy in this 2014 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	563,349

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Rural Fire District
Ford County

2014

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	550,501	34,972	397	2,461
0	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	550,501	34,972	397	2,461

County Treas MVT Estimate 34,972

County Treas RVT Estimate 397

County Treas 16/20 M Vehicle Tax Estimate 2,461

MVT Factor 0.06353

RVT Factor 0.00072

16/20M Factor 0.00447

2014

Rural Fire District
Ford County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General	Fire Equipment	-	-	300,000	19-3612c
Totals		0	0	300,000	
Adjustments*					
Adjusted Totals		0	0	300,000	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Rural Fire District
Ford County

FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	61,714	35,635	21,278
Receipts:			
Ad Valorem Tax	509,111	550,501	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	6,087	3,000	3,000
Motor Vehicle Tax	26,126	31,659	34,972
Recreational Vehicle Tax	324	432	397
16/20M Vehicle Tax		2,264	2,461
LAVTR			0
In Lieu of Taxes			
Windfarm allocation	21,564	47,787	49,128
Rental excise tax	10		
Reimbursements	512		
Interest on Idle Funds			
Miscellaneous	1,389		
Does misc. exceed 10% of Total Receipts			
Total Receipts	565,123	635,643	89,958
Resources Available:	626,837	671,278	111,236
Expenditures:			
Public safety	591,202	650,000	688,531
Transfer to fire equipment			300,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	591,202	650,000	988,531
Unencumbered Cash Balance Dec 31	35,635	21,278	xxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	603,443	650,000	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			988,531
Tax Required			877,295
Delinquent Comp Rate:	3.0%		26,319
Amount of 2013 Ad Valorem Tax			903,614

Rural Fire District

NON-BUDGETED FUNDS

2014

(Only the actual budget year for 2012 is to be shown)

Non-Budgeted Funds

(1) Fund Name:			(2) Fund Name:			(3) Fund Name:			(4) Fund Name:			(5) Fund Name:		
Fire Equipment						0			0			0		
Unencumbered			Unencumbered			Unencumbered			Unencumbered			Unencumbered		
Cash Balance Jan 1	35,702		Cash Balance Jan 1			Cash Balance Jan 1			Cash Balance Jan 1			Cash Balance Jan 1		
Receipts:			Receipts:			Receipts:			Receipts:			Receipts:		
Transfer from general														
Sale of Equipment	18,300													
Total Receipts	18,300		Total Receipts	0		Total Receipts	0		Total Receipts	0		Total Receipts	0	
Resources Available:	54,002		Resources Available:	0		Resources Available:	0		Resources Available:	0		Resources Available:	0	
Expenditures:			Expenditures:			Expenditures:			Expenditures:			Expenditures:		
Equipment														
Total Expenditures	0		Total Expenditures	0		Total Expenditures	0		Total Expenditures	0		Total Expenditures	0	
Cash Balance Dec 31	54,002		Cash Balance Dec 31	0		Cash Balance Dec 31	0		Cash Balance Dec 31	0		Cash Balance Dec 31	0	

NOTICE OF BUDGET HEARING

2014

The governing body of
Rural Fire District
Ford County

will meet on September 16, 2013 at 5:30 P.M. at Ford County Government Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Ford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	591,202	4.490	650,000	4.594	988,531	903,614	6.481
Non-Budgeted Funds							
Totals	591,202	4.490	650,000	4.594	988,531	903,614	6.481
Less: Transfers	0		0		300,000		
Net Expenditures	591,202		650,000		688,531		
Total Tax Levied	513,026		550,501		xxxxxxxxxxxxxxxx		
Assessed Valuation	114,269,975		119,835,567		139,435,236		

Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Sharon Seibel
Ford County Clerk

Input sheet for Special District budget form

Enter Special District Name (Can be Longer than green cell) Rural Fire District

Enter County Name followed by 'County' Ford County

Enter year being budgeted (YYYY) 2014

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change the information on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2013 Budget, Certificate Page:

If amended, then use the amended figures.

Fund Names:	Statute	2013 *Expenditures*	Amount of 2012 Ad Valorem Tax
General	19-3610	650,000	550,501

Fund name for all funds with a tax levy:

Total Ad Valorem Tax for 2013 Budgeted Year 550,501

Other (non-tax levy) fund names:

Total Expenditures for 2013 Budgeted Year 650,000

Non-budgeted funds:

1	Fire Equipment
2	
3	
4	
5	

The input for the following comes directly from the 2013 Budget, Budget Summary Page:

General
0
0
0

2011 Tax Rate
(2012 Column)

4.490
4.490

Total

Total Tax Levied (2012 budget column) 513,026

Assessed Valuation (2012 budget column) 114,269,975

Outstanding Indebtedness, January 1:

	2011	2012
G.O. Bonds		
Revenue Bonds		
Other		
Lease Purchase Principal		

Note: The below amounts are used to reflect actual taxes received due to delinquent taxes. Put a percentage in the green box to compute the amount and link to the fund pages. This is not mandatory and can be left blank.

Amounts used in lieu of 2012 Ad Valorem Tax	%
0	0.00%
0	
0	
0	

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2014 Budget Information:

Total Assessed Valuation for 2013	139,435,236
New Improvements for 2013	2,963,660
Personal Property excluding oil, gas, and mobile homes- 2013	8,291,052
Property that has changed in use for 2013	216,419
Personal Property excluding oil, gas, and mobile homes- 2012	8,393,424
Neighborhood Revitalization - 2014	

Actual Tax Rates for the 2013 Budget:

<u>Fund</u>	<u>Rate</u>
General	4.594
Debt Service	
0	
0	
Total Tax Rates	4.594

Final Assessed Valuation from the November 1, 2012 Abstract	119,835,567
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From the County Treasurer's Budget Information - 2014 Budget Year Estimates:

Motor Vehicle Tax Estimate	34,972
Recreational Vehicle Tax Estimate	397
16/20 M Vehicle Tax	2,461
LAVTR	

Computation of Delinquency

Actual Delinquency for 2011 Tax - (rate .01213 = 1.213%, key in 1.2)	0.7%
Delinquency % used in this budget will be shown on all fund pages with a tax levy**	3.0%

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2012 Budget Certificate Page

Funds	2012 Expenditure Amounts Budget Authority
General	603,443
0	
0	
0	
0	
0	

Note: If the 2012 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Proof of Publication
State of Kansas, Ford County, SS.

Dodge City Daily Globe

Ford County
PO Box 1575
Dodge City, KS 67801

Reference: 68363

Case No. Rural Fire Dist

Ed O'Neal of lawful age, being duly sworn
Manager of the DODGE CITY DAILY GL

THAT said newspaper has been published
has been so published for at least five years
notice;

THAT said paper was entered as second-cl
publication;

THAT said paper has a general paid circulation on a daily, or weekly, or yearly basis in
FORD COUNTY KANSAS, and is NOT a trade, religious or fraternal publication and
has been PRINTED and published in FORD COUNTY, KANSAS.

THE ATTACHED was published on the following dates in a regular issue of said paper:

(Sign)

Ed O'Neal

PUBLISHED ON: 09/06/2013

TOTAL COST: \$ 62.40

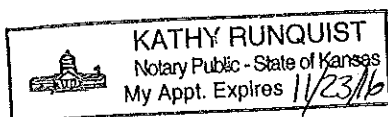
FILED ON: 09/06/2013

AD SPACE: 12 inches

Witness my hand this 6 day of Sept, 2013

SUBSCRIBED and Sworn to Before Me This 6 day of Sept, 2013.

Kathy Runquist
Notary Public, Ford County, Kansas



NOTICE OF BUDGET HEARING
The governing body of
Rural Fire District
Ford County

Published in the Dodge City Daily
Globe Friday, September 6th, 2013

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Assessed Valuation	114,269,975		119,835,567		139,435,236		

Outstanding Indebtedness:

	2011	2012	2013
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Sharon Seibel
Ford County Clerk

1xFri

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State of Kansas, Ford County, SS.

Dodge City Daily Globe

Ford County
PO Box 1575
Dodge City, KS 67801

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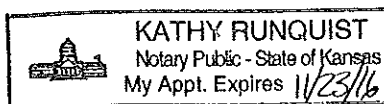
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Outstanding Indebtedness,
Jan 1,
G.O. Bonds
Revenue Bonds
Other
Lease Pur. Princ.
Total

	2011	2012	2013
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0

*Tax rates are expressed in mills.

Sharon Seibel
Ford County Clerk

1xFri